CERTIFICATE

To the Clerk of Osborne County

, State of Kansas

We, the undersigned, officers of

Osborne County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within

statutory limitations.

		. [2011 Adopted Budget			
		Page	Amount of 2010		County Clerk's	
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only	
Fund	<u>K.S.A.</u>					
SPECIAL DISTRICTS:						
Fire District No. 1	19-3610	27	41,405	25,880		
Special Machinery & Equip.		27				
Fire District No. 2	19-3610	28	23,357	18,287		
Special Machinery & Equip.		28				
Fire District No. 3	19-3610	29	15,000	12,138		
Special Machinery & Equip.		29				
Hawkeye Township	79-1962	30	37,698	25,303		
Hancock Township	79-1962	31	32,237	23,907		
Sumner Township	79-1962	32	41,576	34,377		
Covert Township	79-1962	33	27,552	22,588		
Winfield Township	79-1962	34	16,680	10,961		
Independence Township	79-1962	35	34,396	22,423		
Grant Township	79-1962	36	29,424	23,098		
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TOTALS	XXXXXX	299,325	218,962	

CONSOLIDATED METHOD FUND PAGE

Special District Name

Hancock Township

FUND PAGE

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1	8,930	6,952	5,170
Ad Valorem Tax	23,633	23,907	XXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,205	1,316	1,473
Recreational Vehicle Tax	38	40	41
16/20 M Vehicle Tax	556	580	456
Intangibles Tax	171	90	90
State Payments	984	1,100	1,100
Reimbursements	0	3,421	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	26,587	30,454	3,160
Resources Available:	35,517	37,406	8,330
Expenditures:			
Contractual Services	28,565	21,356	21,357
Special Projects	0	10,000	10,000
Weed Control	0	880	880
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	28,565	32,236	32,237
Unencumbered Cash Balance, Dec 31	6,952	5,170	XXXXXXXXXXXX
2009/2010 Budget Authority Amount:	28,832	32,236	XXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXX
		opriated Balance	XXXXXXXXXXXXX
Total			
		Tax Required	23,907
Delinquency Computation		%	0
	Amount of	Tax to be Levied	23,907

ALLOCATION OF MVT AND RVT

Budgeted Fund	Actual Amt	2011 MVT	2011 RVT	2011 16/20M			
Names	of LY Levy	Alloc	Alloc	Alloc			
General	23,907	1,473	41	456			
Total	23,907	1,473	41	456			